

Red Lion Borough Budget 2025

Income	
01-301-100 Real Estate Tax - Current Year	\$980,000.00
01-301-200 Real Estate Tax - Prior Year	\$10,000.00
01-301-300 Real Estate Tax - Delinquent	\$5,000.00
01-301-500 Fire Tax	\$99,405.00
01-310-100 Real Estate Transfer Tax	\$95,000.00
01-310-210 Earned Income Tax - Current	\$750,000.00
01-310-220 Earned Income Tax - Prior	\$2,500.00
01-310-510 Local Service Tax	\$80,000.00
01-310-700 Mechanical Device Tax	\$2,000.00
01-321-100 Liquor License	\$1,100.00
01-321-610 Transient Retailers	\$200.00
01-321-730 Yard Sale	\$50.00
01-321-800 Cable Television Franchise	\$80,000.00
01-322-800 Street and Curb Permits	\$5,000.00
01-331-110 Vehicle Code Violation	\$20,000.00
01-331-120 Ordinance & Statute Violations	\$15,000.00
01-341-100 Interest on Investment	\$5,000.00
01-342-200 Rent of Community Building	\$10,000.00
01-352-530 Federal Grant	\$0.00
01-355-010 Public Utility Realty Tax	\$2,000.00
01-355-120 Foreign Casualty Insurance (MMO)	\$40,000.00
01-355-130 Foreign Fire Insurance (Vol Fire Co)	\$32,000.00
01-361-310 Zoning Hearing fees	\$2,000.00
01-361-530 Subdivision and Zoning Fees	\$1,000.00
01-361-540 Engineering Review and Site Ins fees	\$2,000.00
01-362-410 Building (zoning) Permits	\$4,000.00
01-362-470 Dumpster Permit	\$500.00
01-363-100 Street, Sidewalk & Curb Repairs	\$12,000.00
01-363-210 Parking Meters	\$15,000.00
01-363-520 other reimbursements	\$500.00
01-364-500 Recycling Fee	\$35,000.00
01-364-700 Grants (Recycling)	\$0.00
01-368-100 Insurance Premiums & Dividends	\$6,000.00
01-368-300 Misc	\$100.00
01-389-310 Employees Contributions	\$19,500.00
01-391-100 Sale of General Fixed Assets	\$1,000.00
04-341-100 Interest Earned on Investments	\$650.00
04-341-200 Interest Local Government Trust	\$100.00
04-367-111 Rec Athletic Programs	\$3,600.00
04-367-113 Rec Leisure education	\$1,000.00
04-367-114 Rec Playground Programs (summer camp)	\$15,000.00
04-367-117 Rec Bower Building Rental	\$2,500.00
04-367-120 Rec Pavilion Rentals	\$3,500.00
04-367-121 Rec Special Events Committee	\$5,000.00

04-367-125 Rec Billboards	\$1,000.00
04-367-127 Rec Suds and Songs	\$15,000.00
04-367-129 Food Trucks	\$2,000.00
04-367-130 Breakfasts	\$500.00
35-355-050 Liquid Fuels Distribution	\$182,000.00
Total Income	\$2,564,705.00
Expenses	
01-402-110 Council Salaries	\$8,000.00
01-402-111 Mayor's Salary	\$1,800.00
01-402-112 Manager's Salary	\$75,000.00
01-402-113 Zoning Officer Assist Manger Salary	\$60,000.00
01-402-113 Codes Enforcement Salary	\$51,418.00
01-402-115 Admin Salaries	\$92,700.00
01-402-155 Admin Health Insurance	\$59,000.00
01-402-157 Admin Dental Insurance	\$2,600.00
01-402-158 Admin Life Insurance	\$1,300.00
01-402-159 Admin Vision Insurance	\$450.00
01-402-161 Admin FICA	\$20,151.00
01-402-162 Unemployment Tax	\$21,116.00
01-402-163 Admin Workers Comp Insurance	\$1,300.00
01-402-164 Meetings & Conferences & Training	\$6,875.00
01-402-210 Office Supplies	\$4,000.00
01-402-211 Postage	\$3,000.00
01-402-212 Office General Expenses	\$3,000.00
01-402-213 Computer Expense	\$35,000.00
01-402-311 Accounting & Auditing	\$15,000.00
01-402-313 Engineering	\$50,000.00
01-402-314 Legal (Solicitor)	\$20,000.00
01-402-321 Telephone	\$8,600.00
01-402-332 Administrative Vehicle	\$500.00
01-402-341 Advertising	\$3,000.00
01-402-342 Printing	\$2,000.00
01-402-351 Surety & Fidelity Bonding	\$1,300.00
01-402-361 Dues	\$1,500.00
01-402-362 Subscriptions	\$500.00
01-403-100 Tax Collector Wages	\$3,500.00
01-403-161 Tax Collector FICA	\$270.00
01-403-200 Tax Collection Supplies	\$200.00
01-403-430 Tax Refunds	\$0.00
01-409-220 Municipal Building Operating Supplies	\$1,000.00
01-409-361 Municipal Building Electric	\$4,800.00
01-409-362 Municipal Building Gas	\$3,500.00
01-409-364 Municipal Building Sewer	\$500.00
01-409-366 Municipal Building Water	\$500.00
01-409-373 Municipal Building Repairs	\$1,000.00
01-409-374 Municipal Building Equipment	\$5,000.00
01-409-375 Leo Center Expenses	\$2,500.00

01-409-376 Parking Lot Expense	\$600.00
01-409-450 Borough Office Cleaning	\$9,100.00
01-409-610 General Construction Municipal	\$0.00
01-409-700 Municipal Building Capital Purchases	\$5,000.00
01-410-132 Crossing Guards	\$6,000.00
01-410-133 Parking Enforcement Wages	\$12,000.00
01-410-161 Parking Enforcement FICA	\$900.00
01-410-162 Parking Enforcement Unemployment Tax	\$350.00
01-410-163 Parking Enforcement Workers Comp	\$600.00
01-410-241 Uniforms	\$500.00
01-410-371 Repair Traffic Signals	\$10,000.00
01-410-372 Repair Parking Meters	\$1,500.00
01-410-500 Dog Enforcement & SPCA	\$6,000.00
01-411-241 Hydrant Rental	\$19,095.00
01-411-242 Hydrant Repair	\$5,000.00
01-411-500 Fire Tax Distribution	\$99,405.00
01-411-511 Foreign Fire Insurance	\$32,000.00
01-411-540 Fire contribution for Workers Compensatioin	\$15,000.00
01-414-300 Zoning Other Services and Charges	\$2,000.00
01-414-314 Zoning Legal Services	\$10,000.00
01-414-341 Economic Development	\$2,000.00
01-415-100 Emergency Management Expenses	\$1,500.00
01-427-500 Recycling Education	\$500.00
01-430-111 Public Works Salaries	\$415,000.00
01-430-155 Public Works Health insurance	\$128,000.00
01-430-157 Public Works Dental insurance	\$4,350.00
01-430-158 Public Works Life insurance	\$1,600.00
01-430-159 Public Works Vision insurance	\$760.00
01-430-161 Public Works FICA	\$32,000.00
01-430-163 Public Works Workers Compensation	\$20,800.00
01-430-210 Public Works Uniforms	\$3,000.00
01-430-213 Public Works Drug and Alcohol Testing	\$300.00
01-430-220 Public Works Utilities	\$13,000.00
01-430-241 Public Works Materials and Supplies	\$20,000.00
01-430-243 Public Works Gas & Oil	\$30,000.00
01-430-244 Public Works Vehicle Repairs	\$35,000.00
01-430-360 Public Works Minor Equipment	\$5,000.00
01-430-364 Public Works Sewer	\$800.00
01-430-365 Public Works Water	\$800.00
01-430-700 Public Works Capital Purchases	\$100,000.00
01-430-710 Trail Maintenance (Walk/Bike)	\$5,000.00
01-431-210 Street Cleaning Parts	\$2,000.00
01-432-200 Snow & Ice Supplies Highway Maint	\$20,000.00
01-433-200 Highway Maint Signs Supplies	\$10,000.00
01-433-300 Highway Maint - Other Services & Charges	\$5,000.00
01-434-300 Street Light Repairs	\$5,000.00
01-434-361 Street Light Electricity	\$48,000.00
01-434-362 School Flashers	\$2,500.00
01-435-000 Sidewalks and Crosswalks	\$15,000.00

01-436-200 Storm Drain Supplies	\$10,000.00
01-436-300 Storm Drain Other Services and Charges	\$5,000.00
01-438-200 Road Maintenance Supplies	\$10,000.00
01-438-300 Road Maintenance Other Services and Charges	\$5,000.00
01-438-600 Road Maintenance Capital Construction	\$5,000.00
01-439-200 Road Construction Supplies	\$2,000.00
01-439-450 Road Construction Contracted Services	\$0.00
01-439-600 Road Construction Capital Construction	\$0.00
01-439-700 Road Construction Capital Purchases	\$10,000.00
01-451-111 Recreation Director Salary	\$55,000.00
01-451-156 Recreation Director Health Insurance	\$0.00
01-451-157 Recreation Director Dental Insurance	\$0.00
01-451-158 Recreation Director Life insurance	\$0.00
01-451-159 Recreation Director Vision	\$0.00
01-451-161 Recreation Director FICA	\$4,210.00
01-451-163 Recreation Director Workers Comp Insurance	\$2,755.00
01-452-361 Community Building Electric	\$5,000.00
01-452-362 Community Building Heat	\$5,000.00
01-452-363 Community Building Water	\$300.00
01-452-364 Community Building Sewer	\$300.00
01-452-373 Community Building Contracted Services	\$7,000.00
01-452-700 Community Building Capital Expenses	\$70,000.00
01-454-200 Park Supplies	\$7,000.00
01-454-250 Park Repair and Maintenance	\$20,000.00
01-454-300 Park Other Services and Charges	\$4,000.00
01-454-360 Park Electric	\$4,500.00
01-454-364 Park Sewer	\$4,500.00
01-454-365 Park Water	\$4,500.00
01-454-700 Park Capital Expenditure	\$100,000.00
01-455-226 Rec Cleaning and Maint Supplies	\$1,500.00
01-455-253 Youth Center Repair & Maint	\$1,000.00
01-455-361 Rec Building Electric	\$0.00
01-455-362 Rec Building Heat	\$0.00
01-456-364 Library Sewer	\$800.00
01-456-365 Library Water	\$800.00
01-456-500 Library Contribution	\$10,000.00
01-457-200 Supplies & Special Events	\$1,000.00
01-457-300 Special Events other services and charges	\$5,000.00
01-457-500 Sp Event Contributions, Grants & Subsidies	\$12,000.00
01-484-200 Pension (PSAB / MMO)	\$109,500.00
01-486-351 Property Insurance	\$26,000.00
01-486-352 Liability Insurance	\$41,000.00
01-489-000 Misc Expenses	\$4,950.00
01-492-350 Transfer to Highway Aid Fund	\$182,000.00
04-452-314 Rec Staff Wages	\$30,000.00
04-452-161 Rec Staff FICA	\$2,295.00
04-452-162 Rec Staff PA UC	\$855.00
04-452-311 Rec Athletic Programs	\$2,900.00
04-452-312 Rec Adult Athletic League	\$0.00

04-452-313 Rec Leisure Education	\$1,000.00
04-452-315 Special events	\$15,000.00
04-452-317 Bower Building Expenses	\$1,500.00
04-452-322 Billboard Expense	\$500.00
04-452-324 Suds and Song Expense	\$20,000.00
04-452-326 Food Truck Friday Expense	\$1,500.00
04-452-327 Rec Breakfast Expense	\$1,000.00
04-452-361 Bowers Building Electric	\$800.00
04-452-362 Bowers Building Gas	\$800.00
04-452-361 Nitchkey Electric	\$600.00
04-452-650 Recreation Maintenance	\$500.00
04-452-700 Recreation Capital Purchases	\$12,000.00
04-462-660 Portable Toilet Rentals	\$3,000.00
Bank Charges and Fees	\$0.00
Interest Paid	\$0.00
Total Income	\$2,564,705.00
Total Expenses	Minus
	\$2,564,705.00
	\$0.00