

402.32	Telephone (Boro Offices)				\$ 10,000.00
402.33	Administrative Vehicle				\$ 750.00
402.34	Advertising & Printing				\$ 4,500.00
402.35	Bonding	and appraisal			\$ 375.00
402.36	Dues & Subscriptions				\$ 2,050.00
409.38	Building Rent				\$ 4,500.00
409.7	Capital Purchases				
					\$ 484,414.00
403	Tax Collection				\$ 4,266.00
	Municipal building				
409	Utilities				\$ 9,280.00
409.36	repairs				\$ 5,000.00
409.37	construction /	purchases /	equipment		\$ 355,000.00
					\$ 369,280.00
	Leo Center				
409.38	Leo Center				
409.38	Leo Center expense				\$ 1,500.00
					\$ 1,500.00
	Parking Lot Expenses				
409.38	West Broadway Lot				\$ -
					\$ -
	Public Safety				
410.13	Crossing Guards				\$ 3,500.00
410.13	Parking Enforcement Wages				\$ 13,000.00
410.16	Taxes and supplies				\$ 2,820.00
410.15	Contracted Services (Police)				\$ -
410.37	Traffic Signal (repairs)				\$ 1,000.00
410.37	Parking meters (repairs)				\$ 1,000.00
411.46	Fire tax				\$ 70,500.00
410.51	Dog Enforcement & SPCA				\$ 4,500.00
411.48	Fire company capital fund				\$ 10,000.00
411.51	Fire company wc offset				\$ 15,000.00
411.51	Foreign Fire Ins. (Relief Assoc.)				\$ 26,000.00
412.5	Ambulance (RLAAA)				\$ -
412.36	Ambulance sewer/water				\$ -
484.1	Public Safety (Vol. Fire Fighters)				\$ -
484.2	Pension (PSAB / MMO)				\$ 55,017.00
					\$ 202,337.00
	Zoning Expense				
414.3	Minutes and services				\$ 1,500.00
414.31	Zoning hearing Board expenses				\$ 10,000.00
					\$ 11,500.00

411.24	Hydrants					\$ 22,000.00
414.34	Economic development					\$ 2,000.00
415.1	Emergency management					\$ 500.00
	Public Works					
430.11	Salaries					\$ 417,840.00
430.16	Benefits					\$ 162,628.00
430.16	Taxes					\$ 52,276.00
430.21	Uniforms					\$ 3,000.00
430.22	Utilities/phones					\$ 10,020.00
430.24	materials/supplies/testing					\$ 15,150.00
430.24	vehicle expense -gas and repairs					\$ 42,000.00
430.36	Minor Equipment					\$ 5,000.00
430.7	Capital Purchases					\$ 40,000.00
427	Recycling expense	Leaf				\$ 1,500.00
427.3	Chipper expenses					\$ -
431.21	Sweeper Parts					\$ 1,500.00
432.2	Ice and snow supplies					\$ 5,000.00
433.2	Signs					\$ 20,000.00
436.2	Storm drains					\$ 47,337.00
436.6	Capital construction	storm				\$ -
438	hwy repair/construction					\$ 12,500.00
439.2	Supplies					\$ -
439.6	Capital Construction					\$ 264,000.00
						\$ 1,099,751.00
	Traffic					
434.3	Electric - traffic and parking					\$ 7,000.00
434.36	Electricity - Street Lights					\$ 48,000.00
						\$ 55,000.00
	Recreation					
451.11	Salary Director					\$ 51,198.00
451.16	benefits					\$ 35,806.00
451.16	Taxes					\$ 6,692.00
454.2	Supplies/repairs/maintenance	includes Nitchkey				\$ 16,500.00
454.36	Utilities					\$ 9,100.00
454.7	Capital Expenditures					\$ 5,000.00
455.1	Shade tree					\$ -
430.7	Trail Maint. (walk/Bike)					\$ 2,770.00
						\$ 127,066.00

	Donations					
456.3	Library utilities					\$ 1,280.00
456.5	Contributions					\$ 8,000.00
457.2	Special events					\$ 2,000.00
457.5	Contributions, Grants & Subsidies					\$ 23,000.00
						\$ 34,280.00
	Community Building					
455	Youth center expenses					\$ -
455	Youth center utilities					\$ 8,621.00
458.36	Community Bldg Utilities and phone					\$ -
455.12	community bldg custodial					\$ 5,824.00
458	maintenance and repair community bldg					\$ 750.00
455.7	Capital expense community bldg					\$ 5,000.00
						\$ 20,195.00
	Insurance					
486.35	Property Ins.					\$ 15,000.00
486.35	Liability Ins.					\$ 31,000.00
						\$ 46,000.00
	Total Expenditures				\$ -	\$ 2,480,089.00
	Revenues					\$ 2,480,089.00
	Expenditures					\$ -